

Lower Georges River Sustainability Initiative



Project Manager Update: to 22 February 2012

Item	Activity	To do
Business Plan (and evaluation)	Attended meeting with Env trust (with Ian C) and submitted request for Extension and variation in Dec. Extension to June 20 approved. WSUD Maintenance Manual workshop approved. Estuary Booklet approved. Seawall Habitat project approved. H2OME still under consideration.	
Budget	\$1,516,536 in hand at 31 July 2011	Budget figures to be provided with proposal for project variations. \$230k estimate of uncommitted
	\$159,070.75 expended 1 August to 31 October 2011	
	\$1,357,466 in hand at 1 November 2011	
Org Effect Program	Complete	Evaluation (interviews)
Urban Water Program	2 x RCC projects completed. SSC project almost completed.	RCC final reports due to trigger payment. SSC final report submitted - \$8,000 outstanding
NRM Integration Program	RCC riparian rehab project completed.	
Community Partnerships program	Final Reports received -2 reports outstanding	Collate outputs and outcomes for LGRSI Final Report.
	Estuary Open Day conducted. 15 stalls with est 100 participating on the day.	Prepare a brief re future events for GRCCC
Communications	DK has small jobs and Estuary Booklet yet to for (and be paid for by) LGRSI	Liaise with AH re additional costs (beyond 20 January)to LGRSI. LGRSI to pay additional wages cost.
	Final Report template prepared, some data and text commenced. 6-pager nearly ready.	Finalise
Other Issues		
Work arrangements	CF working Tuesday until June 20.	
Wollongong Uni study	Completed	Report received. (not tabled)
Forams Report	Completed	Tabled – hard copies available.

